



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

Confidential and Sealed

The General Manager,
Karachi Stock Exchange (Guarantee) Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

THROUGH: T.C.S
KTML/KSE-2011/01
September 28, 2011
Fax # (021) 111-573-329

FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2011

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held at 11:00 AM on Wednesday, September 28, 2011, recommended the following: -

- | | | | |
|-------|--|---|-------|
| (I) | CASH DIVIDEND | : | -NiL- |
| (II) | BONUS SHARES | : | -NiL- |
| (III) | RIGHT SHARES | : | -NiL- |
| (IV) | ANY OTHER ENTITLEMENT/CORPORATE ACTION | : | -NiL- |
| (v) | ANY OTHER PRICE-SENSITIVE INFORMATION | : | -NiL- |

The financial results of the Company are as follows: -

	YEAR ENDED	
	30.06.2011	30.06.2010
	(RUPEES IN THOUSAND)	
SALES	12,037,253	10,693,338
COST OF SALES	<u>(10,213,705)</u>	<u>(8,692,529)</u>
GROSS PROFIT	1,823,548	2,000,809
DISTRIBUTION COST	<u>(425,063)</u>	<u>(397,818)</u>
ADMINISTRATIVE EXPENSES	<u>(218,739)</u>	<u>(195,103)</u>
OTHER OPERATING EXPENSES	<u>(49,432)</u>	<u>(37,323)</u>
	<u>(693,234)</u>	<u>(630,244)</u>
	1,130,314	1,370,565
OTHER OPERATING INCOME	595,770	78,651
PROFIT FROM OPERATIONS	1,726,084	1,449,216
FINANCE COST	<u>(1,037,294)</u>	<u>(1,072,768)</u>
PROFIT BEFORE TAXATION	688,790	376,448
TAXATION	<u>(200,939)</u>	<u>(98,587)</u>
PROFIT AFTER TAXATION	487,851	277,861
ACCUMULATED LOSS BROUGHT FORWARD	<u>(151,887)</u>	<u>(429,748)</u>
UNAPPROPRIATED PROFIT /ACCUMULATED (LOSS)	335,964	(151,887)
EARNINGS PER SHARE - BASIC AND DILUTED (Rupees)	<u>2.20</u>	<u>1.91</u>

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