



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

Confidential And Sealed

THE GENERAL MANAGER,
Karachi Stock Exchange (Guarantee) Limited,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Through: T.C.S
KTML/KSE/01
February 23, 2011
Fax # 021-111-573-329

FINANCIAL RESULTS FOR THE SIX MONTHS ENDED DECEMBER 31, 2010 (UN-AUDITED)

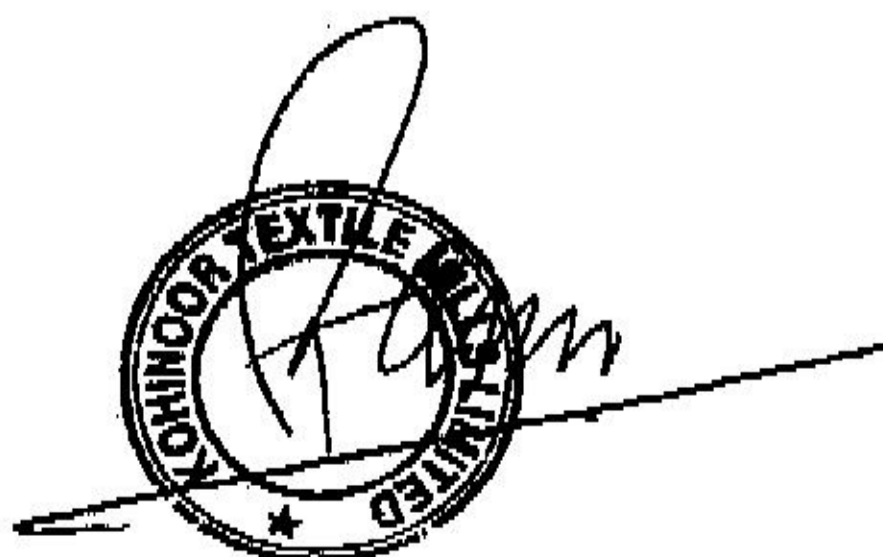
Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held at 3:00 p.m. on Wednesday, February 23, 2011 recommended the following: -

| | | |
|--------------------|---|-------|
| (I) CASH DIVIDEND | : | -NiL- |
| (II) BONUS ISSUE | : | -NiL- |
| (III) RIGHT SHARES | : | -NiL- |

The financial results of the Company are as follows: -

| | <u>Half Year Ended</u> | | <u>Quarter Ended</u> | |
|--------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | <u>31 December 2010</u> | <u>31 December 2009</u> | <u>31 December 2010</u> | <u>31 December 2009</u> |
| | (Rupees in thousand) | | | |
| SALES | 6,436,428 | 4,468,834 | 3,173,064 | 2,239,641 |
| COST OF SALES | (5,440,523) | (3,679,727) | (2,663,238) | (1,833,215) |
| GROSS PROFIT | 995,905 | 789,107 | 509,826 | 406,426 |
| DISTRIBUTION COST | (234,840) | (154,967) | (115,758) | (78,207) |
| ADMINISTRATIVE EXPENSES | (107,583) | (90,285) | (59,571) | (47,690) |
| OTHER OPERATING EXPENSES | (44,246) | (10,653) | (36,666) | (6,950) |
| | <u>(386,669)</u> | <u>(255,905)</u> | <u>(211,995)</u> | <u>(132,847)</u> |
| | 609,236 | 533,202 | 297,831 | 273,579 |
| OTHER OPERATING INCOME | 32,045 | 49,025 | 10,933 | 25,701 |
| PROFIT FROM OPERATIONS | <u>641,281</u> | <u>582,227</u> | <u>308,764</u> | <u>299,280</u> |



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