



Ittefaq

# KHALID SIRAJ TEXTILE MILLS LIMITED

135 - THE UPPER MALL, LAHORE PAKISTAN  
 TEL: (042) 5756623 - 28 (6 LINES)  
 FAX NO. (042) 5756629 TELEX NO. 44075 IBROS PK.

REF:KSTML/15/9/09

September 26, 2009

The General Manager,  
 Karachi Stock Exchange (Guarantee) Limited,  
 Stock Exchange Building, Stock Exchange Road,  
 Karachi.

Fax # 021-111-573-329

Dear Sir,

SUB: FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2009

We have to inform you that the Board of Directors of our company in their meeting held on 26th September, 2009 at 10:30 a.m. at Lahore recommended the following:

|  |     |
|--|-----|
| (i) CASH DIVIDEND                            | NIL |
| (ii) BONUS SHARES                            | NIL |
| (iii) RIGHT SHARES                           | NIL |
| (iv) ANY OTHER ENTITLEMENT /CORPORATE ACTION | NIL |
| (v) ANY OTHER PRICE SENSITIVE INFORMATION    | NIL |

THE FINANCIAL RESULTS OF THE COMPANY ARE AS FOLLOWS:-

|                                     | JUNE 30,<br>2009<br>Rupees | JUNE 30,<br>2008<br>Rupees |
|-------------------------------------|----------------------------|----------------------------|
| Sales                               | 431,303,786                | 655,468,653                |
| Cost of Sales                       | 487,450,115                | 689,690,862                |
| Gross Loss                          | (56,146,329)               | (34,222,209)               |
| Administration and Selling Expenses | 13,169,378                 | 23,937,823                 |
| Operating Loss                      | (69,315,707)               | (58,160,032)               |
| Other Income / (Loss)               | (2,683,505)                | 227,890                    |
|                                     | (71,999,212)               | (57,932,142)               |
| Financial Charges                   | 22,104,470                 | 19,296,639                 |
| Loss before taxation                | (94,103,682)               | (77,228,781)               |
| Taxation                            | (1,800,376)                | 19,487,855                 |
| Loss after Taxation                 | (95,904,058)               | (57,740,926)               |
| Accumulated Loss                    | C/F (71,340,403)           | (37,136,966)               |