

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

/20/ABA-36
October 13, 2020

SUB: RESULTS FOR THE 3rd QUARTER ENDED 30.09.2020

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11.00 a.m. on Tuesday, October 13, 2020 has approved the following financial results for the quarter ended 30.09.2020.

	<u>July to September</u>		<u>January to September</u>	
	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	940,968	900,217	2,490,169	2,757,228
Cost of sales	<u>(737,140)</u>	<u>(730,741)</u>	<u>(2,009,863)</u>	<u>(2,233,394)</u>
Gross profit	203,828	169,476	480,306	523,834
Distribution and marketing expenses	(80,691)	(69,730)	(237,230)	(236,306)
Administration expenses	(58,475)	(51,682)	(176,987)	(167,907)
Other operating expenses	-	(905)	-	(5,339)
Other operating income	<u>9,195</u>	<u>10,762</u>	<u>46,201</u>	<u>76,269</u>
Profit / (Loss) from operations	73,857	57,921	112,290	190,551
Finance cost	<u>(27,478)</u>	<u>(48,469)</u>	<u>(106,570)</u>	<u>(121,951)</u>
Profit/(loss) before tax	46,379	9,452	5,720	68,600
Taxation	<u>(10,253)</u>	<u>(3,175)</u>	<u>(25,572)</u>	<u>(14,306)</u>
Profit/(loss) for the Period	36,126	6,277	(19,852)	54,294
Earnings/(loss) per Share - basic & diluted - Rs.	2.74	0.48	(1.50)	4.11

Thanking you

Yours faithfully
for KSB PUMPS COMPANY LIMITED


FAISAL AMAN KHAN
Company Secretary