

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

/20/ABA-36
August 19, 2020

SUB: RESULTS FOR THE HALF YEAR ENDED 30.06.2020

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11.00 a.m. on Wednesday, August 19, 2020 has approved the following financial results for the half year ended 30.06.2020.

	<u>April to June</u>		<u>January to June</u>	
	<u>2020</u>	<u>2019</u>	<u>2020</u>	<u>2019</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	690,256	853,749	1,549,201	1,857,011
Cost of sales	<u>(563,563)</u>	<u>(677,879)</u>	<u>(1,272,723)</u>	<u>(1,502,653)</u>
Gross profit	126,693	175,870	276,478	354,358
Distribution and marketing expenses	(70,561)	(70,351)	(156,539)	(166,576)
Administration expenses	(56,409)	(55,247)	(118,512)	(116,225)
Other operating expenses	-	(3,283)	-	(4,434)
Other operating income	<u>18,189</u>	<u>36,650</u>	<u>37,006</u>	<u>65,507</u>
Profit from operations	17,912	83,639	38,433	132,630
Finance costs	<u>(34,857)</u>	<u>(40,025)</u>	<u>(79,092)</u>	<u>(73,482)</u>
(Loss) / Profit before taxation	(16,945)	43,614	(40,659)	59,148
Taxation	<u>(15,319)</u>	<u>(9,621)</u>	<u>(15,319)</u>	<u>(11,131)</u>
(Loss) / Profit after taxation	(32,264)	33,993	(55,978)	48,017
Other comprehensive income	-	-	-	-
Total comprehensive income	<u>(32,264)</u>	<u>33,993</u>	<u>(55,978)</u>	<u>48,017</u>
Earnings per share - basic & diluted - Rupees	(2.44)	2.58	(4.24)	3.64

Thanking you,

Yours faithfully
for KSB PUMPS COMPANY LIMITED


FAISAL AMAN KHAN
Company Secretary