

The General Manager
Pakistan Stock Exchange Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

/18/ABA-37
April 19, 2018

SUB: RESULTS FOR THE 1st QUARTER ENDED 31.03.2018

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11.30 a.m. on Thursday, April 19, 2018 has recommended the following financial results for the 1st quarter ended 31.03.2018.

The financial results of the Company are as follows:

	<u>1st Quarter Ended March 31, 2018</u>	<u>1st Quarter Ended March 31, 2017</u>
	<i>(Rupees in '000')</i>	
Sales	1,326,990	1,113,126
Cost of goods sold	(1,072,605)	(875,499)
Gross Profit	<u>254,385</u>	<u>237,627</u>
Distribution & marketing expenses	(70,097)	(79,236)
Administration expenses	(66,342)	(56,025)
Other operating expenses	(19,150)	(18,598)
Other operating income	6,082	14,453
Profit/(Loss) from operations	<u>104,878</u>	<u>98,221</u>
Financial charges	(3,742)	(4,487)
Profit/(Loss) before taxation	<u>101,136</u>	<u>93,734</u>
Provision for taxation	(26,392)	(24,046)
Profit/(Loss) for the period	<u><u>74,744</u></u>	<u><u>69,688</u></u>
Earning per share - basic & diluted Rupees	5.66	5.28

We will be sending you 200 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you

Yours faithfully
for KSB PUMPS COMPANY LIMITED



SAJID MAHMOOD AWAN
Company Secretary