

The General Manager
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

/16/ABA-36
August 22, 2016

SUB: RESULTS FOR THE HALF YEAR ENDED 30.06.2016

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11.00 a.m. on Monday, August 22, 2016 has approved the following financial results for the half year ended 30.06.2016.

	<u>April to June</u>		<u>January to June</u>	
	<u>2016</u>	<u>2015</u>	<u>2016</u>	<u>2015</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	1,226,659	1,090,872	2,555,054	1,892,271
Cost of sales	<u>(943,813)</u>	<u>(817,799)</u>	<u>(2,026,236)</u>	<u>(1,453,493)</u>
Gross profit	282,846	273,073	528,818	438,778
Distribution and Marketing expenses	(95,823)	(93,143)	(167,730)	(159,480)
Administration expenses	(53,276)	(44,181)	(108,314)	(89,293)
Other operating expenses	(13,936)	(14,515)	(22,195)	(19,643)
Other operating income	<u>25,321</u>	<u>3,919</u>	<u>29,652</u>	<u>23,458</u>
Profit from operations	145,132	125,153	260,231	193,820
Finance costs	<u>(8,900)</u>	<u>(11,711)</u>	<u>(20,269)</u>	<u>(19,996)</u>
Profit before taxation	136,232	113,442	239,962	173,824
Taxation	<u>(54,109)</u>	<u>(27,102)</u>	<u>(73,712)</u>	<u>(46,424)</u>
Profit for the period	<u>82,123</u>	<u>86,340</u>	<u>166,250</u>	<u>127,400</u>
Earnings per share - basic & diluted - Rupees	<u>6.22</u>	<u>6.54</u>	<u>12.59</u>	<u>9.65</u>

We will be sending you 200 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully
for KSB PUMPS COMPANY LIMITED


SAJID MAHMOOD AWAN
Company Secretary