



The General Manager
Karachi Stock Exchange (Guarantee) Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

/13/ABA-37
April 24, 2013

SUB: RESULTS FOR THE 1ST QUARTER ENDED 31.03.2013

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 11.00 a.m. on Wednesday, April 24, 2013 has recommended the following financial results for the 1st quarter ended 31.03.2013.

The financial results of the Company are as follows:

	<u>1st Quarter Ended March 31, 2013</u>	<u>1st Quarter Ended March 31, 2012</u>
	<i>(Rupees in '000')</i>	
Sales	709,183	625,190
Cost of goods sold	(555,287)	(503,596)
Gross Profit	<u>153,896</u>	<u>121,594</u>
Distribution & marketing expenses	(62,730)	(46,075)
Administration expenses	(39,393)	(35,049)
Other operating expenses	(6,784)	(3,750)
Other operating income	<u>11,556</u>	<u>7,135</u>
Profit/(Loss) from operations	<u>56,545</u>	<u>43,855</u>
Financial charges	(6,210)	(5,513)
Profit/(Loss) before taxation	<u>50,335</u>	<u>38,342</u>
Provision for taxation	(16,556)	(13,420)
Profit/(Loss) for the period	<u><u>33,779</u></u>	<u><u>24,922</u></u>
Earning per share - Rupees	2.56	1.89

We will be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you

Yours faithfully
for KSB PUMPS COMPANY LIMITED


SAJID MAHMOOD AWAN
Company Secretary