



The General Manager
Karachi Stock Exchange (Guarantee) Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

/12/ABA-36
August 16, 2012

SUB: RESULTS FOR THE HALF YEAR ENDED 30.06.2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 12.00 noon on Thursday, August 16, 2012 has approved the following financial results for the half year ended 30.06.2012.

	<u>April to June</u>		<u>January to June</u>	
	<u>2012</u>	<u>2011</u>	<u>2012</u>	<u>2011</u>
	<i>(Rupees in '000')</i>		<i>(Rupees in '000')</i>	
Sales	797,960	515,822	1,423,150	918,630
Cost of sales	<u>(616,812)</u>	<u>(407,463)</u>	<u>(1,120,164)</u>	<u>(749,357)</u>
Gross profit	181,148	108,359	302,986	169,273
Distribution and Marketing expenses	(68,360)	(48,928)	(115,263)	(96,403)
Administration expenses	(30,637)	(34,500)	(65,955)	(66,671)
Other operating expenses	(7,733)	(29,598)	(10,630)	(50,120)
Other operating income	8,479	17,961	15,614	22,634
Profit from operations	82,897	13,294	126,752	(21,287)
Finance cost	(7,141)	(4,626)	(12,654)	(9,602)
Profit / (loss) before taxation	75,756	8,668	114,098	(30,889)
Taxation	(34,545)	12,609	(47,965)	12,609
Profit / (loss) for the period	41,211	21,277	66,133	(18,280)
Earnings per share - basic & diluted - Rs.	3.12	1.61	5.01	(1.38)

We will be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully
for KSB PUMPS COMPANY LIMITED


SAJID MAHMOOD AWAN
Company Secretary