

KHAIRPUR SUGAR MILLS LIMITED

K Sm

Khairpur House,
G-22 / II, Gizri Avenue,
Phase-IV D.H.A., Karachi.
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27-01-2012

The General Manager,
Karachi Stock Exchange (Gurantee) Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Subject: Financial Results for the 1st Quarter ended December 31,2011

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on 27-01-2012 at 03.00 P.M. at the registered office of the company at Khairpur House, G-22/II, Gizri Avenue, Defence Housing Authority, Phase IV, Karachi, recommended the following:

NIL DECLARATION

The Financial results of the Company are as under:

	31-12-2011	31-12-2010
	Rupees	Rupees
Sales - net	286,919,121	296,562,570
Cost of sales	239,352,235	243,724,277
Gross profit	47,566,886	52,838,293
Administrative expenses	21,840,028	19,785,367
Distribution expenses	1,270,441	814,064
	23,110,469	20,599,431
Operating profit	24,456,417	32,238,862
Other income	-	1,419
	24,456,417	32,240,281
Financial cost	6,709	3,822
Profit before taxation	24,449,708	32,236,459
Taxation	2,869,191	2,965,626
Profit after taxation	21,580,517	29,270,833
Earning per share - basic & diluted	1.35	1.83