



# KOHINOOR SPINNING MILLS LIMITED



ISO 9001:2000  
CERTIFIED

## CORPORATE AND SHARE DEPARTMENT

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The General Manager  
Karachi Stock Exchange (G) Limited  
Stock Exchange Building  
Stock Exchange Road, Karachi.

KSML/KSE/FORM3  
October 09, 2013

### FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2013

Dear Sir

We have to inform you that the Board of Directors of our Company in their Meeting held at 11:00 a.m. on Tuesday, October 09, 2013, has recommended **30% final cash dividend**, no bonus or right issue of the shares. The financial results of the company are as follows -

	June 30, 2013 (Rupees)	June 30, 2012 (Rupees)
Sales - net	6,230,120,498	5,627,854,703
Cost of sales	(5,371,749,035)	(5,064,140,290)
<b>GROSS PROFIT</b>	<b>858,371,463</b>	<b>563,714,413</b>
<b>OPERATING EXPENSES</b>		
Distribution Cost	(135,385,672)	(88,668,159)
Administrative	(149,249,715)	(91,811,304)
	(284,635,387)	(180,479,463)
<b>OPERATING PROFIT</b>	<b>573,736,076</b>	<b>383,234,950</b>
Finance cost	(238,489,249)	(227,552,849)
Other operating expenses	(28,422,803)	(8,906,780)
Other operating income	2,870,017	9,153,498
	(264,042,035)	(227,306,131)
<b>PROFIT BEFORE TAXATION</b>	<b>309,694,041</b>	<b>155,928,819</b>
<b>TAXATION</b>	<b>(44,170,086)</b>	<b>(49,525,355)</b>
<b>PROFIT AFTER TAXATION</b>	<b>265,523,955</b>	<b>106,403,464</b>
<b>EARNING PER SHARE - BASIC &amp; DILUTED</b>	<b>2.04</b>	<b>0.82</b>

We shall be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours faithfully  
for Kohinoor Spinning Mills Limited

  
**MUHAMMAD JAHANGIR KHAN**  
Company Secretary