



# KOHINOOR SPINNING MILLS LIMITED



ISO 9001:2000  
CERTIFIED

7/1 E-3, Main Boulevard, Gulberg - III, Lahore, Pakistan.  
Tel: 92-42-35757108, 35717510-17 Fax: 92-42-35764036, 35764043, 35757105  
E-mail: ksml@pol.com.pk

The General Manager  
Karachi Stock Exchange (G) Limited  
Stock Exchange Building  
Stock Exchange Road, KARACHI.

KSML/KSE/FORM-7  
February 28, 2013

## FINANCIAL RESULTS FOR THE HALF YEAR ENDED DECEMBER 31, 2012

We have to inform you that the Board of Directors of our Company in their Meeting held at 10:00 a.m. on Thursday, February 28, 2013 has recommended an interim cash dividend for the quarter ended December 31, 2012 at Rs. 0.5/- per share of Rs.05/-i.e 10% . No bonus or right issue for half year ended recommended by the board. The financial results of the Company during this period are as follows:

	Half Year Ended		Quarter Ended	
	31-Dec-12	31-Dec-11	31-Dec-12	31-Dec-11
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)
	(Rupees)	(Rupees)	(Rupees)	(Rupees)
SALES - NET	3,036,021,671	2,796,599,581	1,621,898,326	1,332,730,317
COST OF SALES	(2,626,822,968)	(2,616,355,143)	(1,578,617,951)	(1,227,715,595)
GROSS PROFIT	409,198,703	180,244,433	243,281,275	105,015,722
OPERATING EXPENSES:				
Distribution Cost	(60,128,579)	(47,508,913)	(35,550,918)	(23,564,999)
Administrative	(56,362,386)	(45,275,294)	(31,776,399)	(23,439,668)
OPERATING PROFIT	(116,490,965)	(92,784,207)	(67,327,317)	(47,004,267)
	292,707,738	87,460,226	175,953,958	58,010,955
Financial cost	(112,895,368)	(111,519,148)	(55,578,951)	(63,457,699)
Other operating expenses	(8,592,095)		(5,620,227)	
Other operating income	337,671	2,190,394	337,671	1,423,144
PROFIT / (LOSS) BEFORE TAXATION	(121,149,792)	(109,328,754)	(60,861,507)	(62,034,535)
	171,557,946	(21,868,528)	115,092,451	(4,023,610)
TAXATION	(21,243,737)	(27,965,996)	(11,199,269)	(13,327,318)
PROFIT / (LOSS) AFTER TAXATION	150,314,209	(49,934,524)	103,893,182	(17,350,918)
EARNING/(LOSS) PER SHARE - BASIC	1.16	(0.38)	0.80	(0.13)

We shall be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours faithfully  
for Kohinoor Spinning Mills Limited

  
Muhammad Jahangir Khan  
Company Secretary