



# KOHINOOR SPINNING MILLS LIMITED



ISC 9001:2000  
CERTIFIED

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The General Manager  
Karachi Stock Exchange (G) Limited  
Stock Exchange Building  
Stock Exchange Road, Karachi.

KSMI./KSE/FORM3  
October 09, 2012

## FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2012

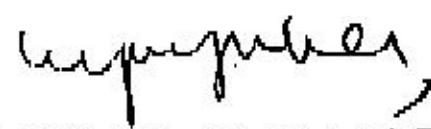
Dear Sir

We have to inform you that the Board of Directors of our Company in their Meeting held at 11:00 a.m. on Tuesday, October 09, 2012, has recommended no cash dividend, bonus or right issue of the shares. The financial results of the company are as follows

	June 30, 2012 (Rupees)	June 30, 2011 (Rupees)
Sales - net	5,627,854,703	6,809,167,296
Cost of sales	(5,064,140,290)	(5,910,870,684)
<b>GROSS PROFIT</b>	<b>563,714,413</b>	<b>898,296,612</b>
<b>OPERATING EXPENSES</b>		
Distribution Cost	(88,668,159)	(128,665,235)
Administrative	(91,811,304)	(91,810,625)
	(180,479,463)	(220,475,860)
<b>OPERATING PROFIT</b>	<b>383,234,950</b>	<b>677,820,752</b>
Finance cost	(227,552,849)	(301,753,691)
Other operating expenses	(8,906,780)	(19,692,191)
Other operating income	9,153,498	6,376,758
	(227,306,131)	(315,069,124)
<b>PROFIT BEFORE TAXATION</b>	<b>155,928,819</b>	<b>362,751,628</b>
<b>TAXATION</b>	<b>(49,525,355)</b>	<b>(71,184,298)</b>
<b>PROFIT AFTER TAXATION</b>	<b>106,403,464</b>	<b>291,567,330</b>
<b>EARNING PER SHARE - BASIC &amp; DILUTED</b>	<b>0.82</b>	<b>2.24</b>

We shall be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange in due course of time.

Yours faithfully  
for **Kohinoor Spinning Mills Limited**

  
**MUHAMMAD JAHANGIR KHAN**  
Company Secretary