



KOHAT TEXTILE MILLS LIMITED

3rd Floor, Kulsum Plaza, Blue Area, Islamabad, Pakistan, + (92 51) 2277670,
Fax: + (92 51) 2822564 | www.saiftextile.com

Ref # KTML(KSE/ISE)10-2015/

Dated October 6, 2015

1. ✓ The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
KARACHI Fax # 021-111-573-329
2. ~~The General Manager
Islamabad Stock Exchange Limited,
ISE Tower, Blue Area, Jinnah Avenue,
ISLAMABAD Fax # 051-111-473-329~~

FINANCIAL RESULTS FOR THE YEAR ENDED JUNE 30, 2015

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on October 6, 2015, at 11:00 AM at Islamabad recommended the following: -

- | | | |
|------|------------------------------|-------|
| i) | <u>CASH DIVIDEND</u> | 7.5 % |
| ii) | <u>BONUS SHARES</u> | NIL |
| iii) | <u>RIGHT SHARES</u> | NIL |
| iv) | <u>ANY OTHER INFORMATION</u> | |

The financial results of the company for the year ended June 30, 2015 is enclosed herewith as Annexure "A".

The Share Transfer Books of the company will be closed from October 24, 2015 to October 30, 2015 (both days inclusive). Transfers received at the registered office of the company i.e. APTMA House, Tehkal Payan, Jamrud Road, Peshawar at the close of business on October 23, 2015 will be treated in time for the purpose of above entitlement to the transferees.

We will send you 200 copies of Annual Audited Financial Statements for the year ended June 30, 2015 for distribution amongst members of the exchange in due course.

Thanking You,

Yours faithfully,
for **KOHAT TEXTILE MILLS LIMITED,**

(**SABIR KHAN**)
Company Secretary

Kohat Textile Mills Limited
Profit and Loss Account
For the Year Ended June 30, 2015

	2015	2014
	--- Rupees in '000 ---	
Sales - net	2,405,277	2,298,760
Cost of sales	(2,195,772)	(2,038,424)
Gross profit	209,505	260,336
Distribution cost	(14,952)	(10,669)
Administrative expenses	(67,637)	(59,827)
Other income	961	13,833
Other expenses	(8,670)	(14,693)
Profit from operations	119,207	188,980
Finance cost	(79,775)	(74,089)
Profit before taxation	39,432	114,891
Taxation	(18,581)	(41,382)
Profit after taxation	20,851	73,509
Other Comprehensive Income		
Items that will not be reclassified subsequent to profit and loss:		
- loss on remeasurement of staff retirement benefit obligation	(6,763)	(7,544)
Total Comprehensive Income	14,088	65,965
	----- Rupees -----	
Earnings per share - basic and diluted	1.00	3.53

SABIR KHAN
 Company secretary