



SAIF GROUP

KOHAT TEXTILE MILLS LIMITED

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KTML (KSE/ISE) 10-2013

October 28, 2013

1. The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi. Fax No: 021-111-573-329

Subject: **FINANCIAL RESULTS FOR THE 1ST QUARTER ENDED SEPTEMBER 30, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on October 28, 2013 at 02:00 P.M at Islamabad, have approved as follows: -

PROFIT AND LOSS ACCOUNT FOR THE 1ST QUARTER ENDED SEPTEMBER 30, 2013

	Jul-Sep, 2013	Jul-Sep, 2012
	(Rupees in thousand)	
SALES	613,357	623,270
COST OF SALES	513,516	535,360
GROSS PROFIT	99,841	89,910
DISTRIBUTION COST	2,321	2,057
ADMINISTRATIVE EXPENSES	14,243	12,056
OTHER OPERATING EXPENSE	4,650	4,684
OTHER OPERATING INCOME	(889)	-
	20,325	18,797
OPERATING PROFIT	79,516	71,113
FINANCE COST	19,350	17,370
PROFIT BEFORE TAXATION	60,166	53,743
TAXATION		
Current	6,134	3,119
Deferred	20,046	17,581
	26,180	20,700
PROFIT AFTER TAXATION	33,986	33,043
OTHER COMPREHENSIVE INCOME	0	0
TOTAL COMPREHENSIVE PROFIT		
FOR THE PERIOD	33,986	33,043
	Rupees	
EARNING PER SHARE	1.63	1.59

Mills: Saifabad, Kohat, KPK (Pakistan), Voice: +92-922-518615, 518712, Fax: +92-922-512295

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