



SAIF GROUP

KOHAT TEXTILE MILLS LIMITED

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KTML (KSE/ISE) 04-2011

April 28, 2011

1 The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

2 Fax No: 021-111-573-329
The General Manager
Islamabad Stock Exchange (Guarantee) Limited
101-E, Faza-ul-Haq Road
Islamabad

Fax No: 051-111-473-329

Subject: FINANCIAL RESULTS FOR THE THIRD QUARTER AND NINE MONTHS ENDED
MARCH 31, 2011

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on April 28, 2011 at 11:00 A.M at Islamabad, have approved as follows: -

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND NINE MONTHS ENDED 31 MARCH, 2011 (UN-AUDITED)

	For the 3rd Quarter		Cumulative	
	Jan. - Mar. 2011	Jan. - Mar. 2010	July - 10 Mar., 11	July - 09 Mar., 10
	----- (Rupees in thousand) -----			
SALES	602,515	418,373	1,696,013	1,091,324
COST OF SALES	550,636	385,332	1,534,763	1,021,478
GROSS PROFIT / (LOSS)	51,878	33,041	161,249	69,846
DISTRIBUTION COST	1,327	1,355	4,142	4,983
ADMINISTRATIVE EXPENSES	8,734	9,217	27,952	28,929
OTHER OPERATING EXPENSES	502	0	3,221	0
OTHER OPERATING INCOME	(146)	(323)	(448)	(323)
	<u>10,417</u>	<u>10,249</u>	<u>64,867</u>	<u>33,589</u>