

KOHAT TEXTILE MILLS LIMITED

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SAIF GROUP

KTML (KSE/ISE)/16/04-2010

April 28, 2010

- The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Fax No: 021-2415763; 2437560, 111-573-329

- The General Manager
Islamabad Stock Exchange (Guarantee) Limited
101-E, Fazal-ul-Haq Road
Islamabad

Fax No: 2275044

Subject: 3RD QUARTERLY FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2010

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Wednesday 28, 2010 at 03:30 p.m. at Islamabad have approved as follows:

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND NINE MONTHS ENDED 31 MARCH, 2010 (UN-AUDITED)

	For the 3rd Quarter		Cumulative	
	Jan. - Mar. 2010	Jan. - Mar. 2009	July - 09 - Mar. 10	July - 08 - Mar., 09
	----- (Rupees in thousand) -----			
SALES	448,428	448,428	1,010,322	1,010,322
COST OF SALES	453,697	453,697	1,032,753	1,032,753
GROSS PROFIT / (LOSS)	(5,269)	(5,269)	(22,431)	(22,431)
DISTRIBUTION COST	3,320	3,320	7,984	7,984
ADMINISTRATIVE EXPENSES	12,429	12,429	37,844	37,844
	(17,698)	(17,698)	(60,275)	(60,275)
OTHER OPERATING INCOME	47	47	525	525
OPERATING PROFIT/(LOSS)	(17,651)	(17,651)	(59,750)	(59,750)
FINANCE COST	32,489	32,489	99,820	99,820
LOSS BEFORE TAXATION	(50,140)	(50,140)	(159,570)	(159,570)

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