


  
SAIF GROUP

# KOHAT TEXTILE MILLS LIMITED

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KTML (KSE/LSE/ISE)/17/04-2009

April 29, 2009

- The General Manager  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi.  
Fax No: 021-111-573-329
- The General Manager  
Islamabad Stock Exchange (Guarantee) Limited  
101-E, Fazal-ul-Haq Road  
Islamabad  
Fax No: 2275044

Subject: **FINANCIAL RESULTS FOR THE 3<sup>RD</sup> QUARTER END MARCH 31, 2009**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on April 29, 2009 at 10:00 a.m. at Islamabad, have approved as follows: -

**PROFIT AND LOSS ACCOUNT FOR THE 3<sup>RD</sup> QUARTER ENDED ON MARCH 31, 2009**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT**  
**FOR THE QUARTER AND NINE MONTHS ENDED ON 31 MARCH, 2009 (UN-AUDITED)**

	Quarter ended		Nine months ended	
	Jan. - Mar. 2009 (Rupees in thousand)	Jan. - Mar. 2008	July - 08 Mar - 09 (Rupees in thousand)	July - 07 Mar - 08
SALES	446,438	232,467	1,010,322	910,722
COST OF SALES	453,897	220,041	1,032,753	849,947
GROSS (LOSS)/PROFIT	(5,269)	12,426	(22,431)	60,775
DISTRIBUTION COST	3,320	1,659	7,064	5,864
ADMINISTRATIVE EXPENSES	9,109	9,381	29,860	26,488
	12,429	11,050	37,044	32,352
FINANCE COST	(17,808)	1,376	(16,275)	28,423
OPERATING LOSS	(32,489)	25,016	(29,829)	78,583
	(50,187)	(23,640)	(160,095)	(50,160)
OTHER OPERATING INCOME	47	282	525	696
LOSS BEFORE TAXATION	(50,140)	(23,358)	(159,570)	(49,564)
TAXATION				
Current	0	1,138	0	4,547
Prior	0	-	252	14
Deferred	(17,488)	(9,356)	(53,155)	(22,123)
	(17,488)	(8,218)	(52,903)	(17,562)
LOSS FOR THE PERIOD	(32,652)	(15,140)	(116,667)	(32,002)
LOSS PER SHARE (Rupees)	(1.57)	(0.73)	(5.13)	(1.54)

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