



SAIF GROUP

KOHAT TEXTILE MILLS LIMITED

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KTML (KSE/ISE)/02/4-2008

April 25, 2008

1. The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Fax No: 021-2415763; 2437560
2. The General Manager
Islamabad Stock Exchange (Guarantee) Limited
101-E, Fazal-ul-Haq Road
Islamabad

Fax No:2275044

Subject: **FINANCIAL RESULTS FOR THE 3rd QUARTER ENDED MARCH 31, 2008**

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on April 25, 2008 at 04:00 p.m. at Islamabad, have approved as follows:

PROFIT AND LOSS ACCOUNT FOR THE 3rd QUARTER ENDED MARCH 31, 2008

	Quarter ended		Nine months ended	
	Jan. - Mar. 2008 (Rupees in thousand)	Jan.- Mar. 2007 (Rupees in thousand)	July - 07 Mar - 08 (Rupees in thousand)	July - 08 Mar - 07 (Rupees in thousand)
SALES - inclusive of sales tax	232,487	311,734	910,722	962,891
COST OF SALES	220,041	289,899	849,947	870,311
GROSS PROFIT	12,426	21,835	60,775	92,580
ADMINISTRATIVE EXPENSES	9,346	8,496	26,353	23,961
DISTRIBUTION COST	1,859	2,205	5,864	6,689
OTHER OPERATING EXPENSES	590	(409)	2,304	2,030
	11,595	10,292	34,521	32,680
	831	11,543	26,254	59,900
OTHER OPERATING INCOME	282	424	596	765
OPERATING PROFIT	1,113	11,967	28,850	60,665
FINANCE COST	24,471	24,136	76,414	68,969

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KARACHI: Room No. 9, 5th Floor, K.D.L.B. Building, 58 West Wharf Road, Voice: +92-21-2313164, 2310844, Fax: +92-21-2313163 e-mail: karachi@saifgroup.com