



# KOHINOOR SUGAR MILLS LIMITED

Office # 11 & 12, 4<sup>th</sup> Floor, Ali Tower, M.M. Alam Road, Gulberg III, Lahore.

Form-7

Ref. No: KSML/SEC/230/

January 29, 2014

The Managing Director,  
Karachi Stock Exchange (G) Ltd.,  
Stock Exchange Building,  
Stock Exchange Road,  
**KARACHI.**

**Subject: FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON DECEMBER 31, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Wednesday, January 29, 2014 at 02:00 p:m, at Office # 11 & 12, 4th Floor, Ali Tower, M.M. Alam Road, Gulberg III, Lahore, has approved the financial results of the Company as follows:

## PROFIT AND LOSS ACCOUNT

	Quarter ended December 31	
	2013	2012
	(Rupees in thousands)	
SALES	668,920	500,872
COST OF SALES	694,790	580,518
<b>GROSS PROFIT / (LOSS)</b>	<b>(25,870)</b>	<b>(79,646)</b>
OPERATING EXPENSES		
Distribution cost	480	511
Administrative expenses	14,990	19,002
Other Operating expenses	650	515
	<b>(16,120)</b>	<b>(20,028)</b>
<b>OPERATING PROFIT / (LOSS)</b>	<b>(41,990)</b>	<b>(99,674)</b>
FINANCE COST	(4,683)	(13,903)
OTHER INCOME / (EXPENSES)	-	16
<b>PROFIT / (LOSS) BEFORE TAXATION</b>	<b>(46,673)</b>	<b>(113,561)</b>
PROVISION FOR TAXATION	-	(2,505)
<b>PROFIT / (LOSS) AFTER TAXATION</b>	<b>(46,673)</b>	<b>(116,066)</b>
OTHER COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD		
Incremental Depreciation	5,745	9,265
<b>TOTAL COMPREHENSIVE INCOME/ (LOSS) FOR THE PERIOD</b>	<b>(40,928)</b>	<b>(106,801)</b>
<b>EARNING / (LOSS) PER SHARE</b>	<b>(3.75)</b>	<b>(9.79)</b>

1/2