



KOHINOOR SUGAR MILLS LIMITED

Office # 11 & 12, 4th Floor, Ali Tower, M.M. Alam Road, Gulberg III, Lahore.

Form-7

Ref. No: KSM/L/ 1465

July 29, 2013

The Managing Director,
Karachi Stock Exchange (G) Ltd.,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Subject: FINANCIAL RESULTS FOR NINE MONTHS ENDED JUNE 30, 2013

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Monday, 29th July 2013 at 11:30 a.m. at 193-A, Shah Jamal, Lahore-54000, has approved the financial results of the Company as follows:

	(Rupees in thousands)			
	Nine Months Ended June 30		Quarter Ended June 30	
	2013	2012	2013	2012
SALES	932,836	1,482,052	140,732	571,087
COST OF SALES	1,258,817	1,550,072	174,638	608,794
GROSS PROFIT / (LOSS)	(325,981)	(68,020)	(33,906)	(37,707)
OPERATING EXPENSES				
Distribution cost	11,385	4,255	8,392	814
Administrative expenses	63,005	59,255	13,243	16,925
Other operating expenses	590	590	40	40
OPERATING PROFIT / (LOSS)	74,980	64,100	21,675	17,779
FINANCE COST	(400,961)	(132,120)	(55,581)	(55,486)
OTHER INCOME / (EXPENSES)	(40,107)	(73,792)	(16,721)	(22,507)
PROFIT / (LOSS) BEFORE TAXATION	610	(487)	5,373	(1,790)
PROVISION FOR TAXATION	(440,458)	(206,399)	(66,929)	(79,783)
PROFIT / (LOSS) AFTER TAXATION	(29,754)	(14,826)	(620)	(5,711)
OTHER COMPREHENSIVE INCOME / (LOSS) FOR THE PERIOD	(470,212)	(221,225)	(67,549)	(85,494)
TOTAL COMPREHENSIVE INCOME / (LOSS) FOR THE PERIOD	27,795	-	9,265	-
EARNING / (LOSS) PER SHARE - Basic & diluted (Rs.)	(442,417)	(221,225)	(58,284)	(85,494)
	(43.10)	(20.28)	(6.19)	(7.84)