



KOHINOOR SUGAR MILLS LIMITED

29-G, GULBERG-II, LAHORE, PAKISTAN

Form-7

Ref. No: KSM/ 1345

May 25, 2013

The Managing Director,
Karachi Stock Exchange (G) Ltd.,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Subject: **FINANCIAL RESULTS FOR HALF YEAR ENDED MARCH 31, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Saturday, 25th May 2013 at 11:30 a.m. at 193-A, Shah Jamal, Lahore-54000, has approved the financial results of the Company as follows:

	(Rupees in thousands)			
	Half Year Ended		Quarter Ended	
	March 31		March 31	
	2013	2012	2013	2012
SALES	792,104	910,965	291,232	505,256
COST OF SALES	1,084,179	941,278	503,661	488,424
GROSS PROFIT / (LOSS)	(292,075)	(30,313)	(212,429)	16,832
OPERATING EXPENSES				
Distribution cost	2,993	3,441	2,482	2,423
Administrative expenses	49,762	42,330	30,760	24,439
Other operating expenses	550	550	35	30
	53,305	46,321	33,277	26,892
OPERATING PROFIT / (LOSS)	(345,380)	(76,634)	(245,706)	(10,060)
FINANCE COST	(23,386)	(51,285)	(9,483)	(22,517)
OTHER INCOME / (EXPENSES)	(4,763)	1,303	(4,779)	214
PROFIT / (LOSS) BEFORE TAXATION	(373,529)	(126,616)	(259,968)	(32,363)
PROVISION FOR TAXATION	(29,134)	(9,115)	(26,629)	(5,052)
PROFIT / (LOSS) AFTER TAXATION	(402,663)	(135,731)	(286,597)	(37,415)
OTHER COMPREHENSIVE INCOME / (LOSS) FOR THE PERIOD	18,530	-	9,265.00	-
TOTAL COMPREHENSIVE INCOME / (LOSS) FOR THE PERIOD	(384,133)	(135,731)	(277,332)	(37,415)
EARNING / (LOSS) PER SHARE - Basic & diluted (Rs.)	(36.91)	(12.44)	(26.26)	(3.43)