

KOHINOOR SUGAR MILLS LIMITED

29-G, GULBERG-II, LAHORE, PAKISTAN

Form-7



Ref. No: KSM/ 1025

January 28, 2013

The Managing Director,
Karachi Stock Exchange (G) Ltd.,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Subject: **FINANCIAL RESULTS FOR THREE MONTHS ENDED DECEMBER 31, 2012**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on 28th January 2013 at 11:30 a.m. at 29 - G, Gulberg-II, Lahore, has approved the financial results of the Company as follows:

PROFIT AND LOSS ACCOUNT

	Three Months ended December 31	
	2012	2011
SALES	500,872	405,709
COST OF SALES	580,518	452,854
GROSS PROFIT / (LOSS)	(79,646)	(47,145)
OPERATING EXPENSES		
Distribution cost	511	1,018
Administrative expenses	19,002	17,891
Other Operating expenses	515	520
	20,028	19,429
OPERATING PROFIT / (LOSS)	(99,674)	(66,574)
FINANCE COST	13,903	28,768
OTHER INCOME / (EXPENSES)	16	1,089
PROFIT / (LOSS) BEFORE TAXATION	(113,561)	(94,253)
PROVISION FOR TAXATION	(2,505)	(4,063)
PROFIT / (LOSS) AFTER TAXATION	(116,066)	(98,316)
OTHER COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD		
Incremental Depreciation	9,265	-
TOTAL COMPREHENSIVE INCOME/ (LOSS) FOR THE PERIOD	(106,801)	(98,316)
EARNING / (LOSS) PER SHARE- Basic & Diluted (Rs.)	(9.79)	(9.01)