



KOHINOOR SUGAR MILLS LIMITED

29-G, GULBERG-II, LAHORE, PAKISTAN

Form-7

Ref. No: KSM/ 428

May 28, 2012

The Managing Director,
Karachi Stock Exchange (G) Ltd.,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Subject: **FINANCIAL RESULTS FOR THE HALF YEAR ENDED MARCH 31, 2012**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on May 28, 2012 at 11:30 a.m. at 29 - G, Gulberg-II, Lahore has approved the financial results of the Company as follows:

	(Rupees in thousands)			
	Half Year ended March 31		Quarter ended March 31	
	2012	2011	2012	2011
SALES	910,965	1,091,042	505,256	796,244
COST OF SALES	941,272	967,551	488,424	705,011
GROSS PROFIT / (LOSS)	(30,307)	123,491	16,832	91,233
OPERATING EXPENSES				
Distribution cost	3,441	2,434	2,423	1,951
Administrative expenses	42,330	39,177	24,439	21,965
Other Operating expenses	550	550	30	130
	46,321	42,161	26,892	24,046
OPERATING PROFIT / (LOSS)	(76,634)	81,330	(10,060)	67,187
FINANCE COST	(51,266)	(42,408)	(22,517)	(27,909)
OTHER INCOME / (EXPENSES)	1,305	1,357	214	936
PROFIT / (LOSS) BEFORE TAXATION	(126,595)	40,279	(32,363)	40,214
PROVISION FOR TAXATION	(9,115)	(10,912)	(5,052)	(7,962)
PROFIT / (LOSS) AFTER TAXATION	(135,710)	29,367	(37,415)	32,252
OTHER COMPREHENSIVE INCOME / (LOSS)	-	-	-	-
TOTAL COMPREHENSIVE INCOME / (LOSS)	(135,710)	29,367	(37,415)	32,252
EARNING / (LOSS) PER SHARE- Basic and Diluted (Rs.)	(12.44)	2.68	(3.43)	2.96

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Mills: Kohinoor Sugar Mills Ltd., Jaubaraabad Distt. Punjab, Pakistan. Tel: (0454) 720063 Fax: 92-454-720880

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