



KOHINOOR SUGAR MILLS LIMITED

29-G, GULBERG-II, LAHORE, PAKISTAN

Form-7

Ref. No: KSM/ 154

January 27, 2012

Deputy General Manager,
Trading & Members Affairs Department
Karachi Stock Exchange (G) Ltd.,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

Subject: **FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2011**

Dear Sir,

We have to inform you that the Board of Directors of our Company in the meeting held on 27th January 27, 2012 at 11:30 a.m. at 29 - G, Gulberg-II, Lahore has approved the financial results of the Company as follows:

PROFIT AND LOSS ACCOUNT

	QUARTER ENDED DECEMBER 31	
	2011	2010
	(Rupees in thousands)	
SALES	405,709	294,798
COST OF SALES	452,854	262,727
GROSS PROFIT / (LOSS)	(47,145)	32,071
OPERATING EXPENSES		
Distribution cost	1,018	483
Administrative expenses	17,891	17,212
Other Operating expenses	520	420
	19,429	18,115
OPERATING PROFIT / (LOSS)	(66,574)	13,956
FINANCE COST	(28,768)	(14,499)
OTHER INCOME / (EXPENSES)	1,089	421
PROFIT / (LOSS) BEFORE TAXATION	(94,253)	(122)
PROVISION FOR TAXATION	(4,063)	(2,950)
PROFIT / (LOSS) AFTER TAXATION	(98,316)	(3,072)
OTHER COMPREHENSIVE INCOME/(LOSS) FOR THE PERIOD	-	-
TOTAL COMPREHENSIVE INCOME/ (LOSS) FOR THE PERIOD	(98,316)	(3,072)
EARNING / (LOSS) PER SHARE- Basic and Diluted (Rs)	(9.01)	(0.28)

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