



# KOHINOOR SUGAR MILLS LIMITED

29-G, GULBERG-II, LAHORE, PAKISTAN

Form-7

Ref. No: KSM/ 765

July 26, 2011

Deputy General Manager,  
Trading & Members Affairs Department  
Karachi Stock Exchange (G) Ltd.,  
Stock Exchange Building,  
Stock exchange Road,  
**KARACHI.**

Subject: **FINANCIAL RESULTS FOR THE NINE MONTHS ENDED JUNE 30, 2011**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on July 26, 2011 at 11:30 a.m. at 29 - G, Gulberg-II, Lahore has approved the financial results of the Company as follows:

## PROFIT AND LOSS ACCOUNT

(Rupees in thousands)

	Nine Month ended		Quarter ended	
	June-30		June-30	
	2011	2010	2011	2010
SALES	1,328,255	1,228,128	237,216	495,353
COST OF SALES	1,188,628	1,183,207	218,975	522,162
<b>GROSS PROFIT / (LOSS)</b>	<b>141,632</b>	<b>44,921</b>	<b>18,241</b>	<b>(26,809)</b>
OPERATING EXPENSES				
Distribution cost	2,925	2,028	491	401
Administrative expenses	38,165	53,359	16,988	15,181
Other Operating expenses	593	593	40	40
	<b>59,690</b>	<b>53,017</b>	<b>17,519</b>	<b>16,622</b>
<b>OPERATING PROFIT / (LOSS)</b>	<b>81,952</b>	<b>(8,096)</b>	<b>722</b>	<b>(43,431)</b>
FINANCE COST	74,732	60,698	32,324	1,738
OTHER INCOME / (EXPENSES)	1,916	10,618	459	6,564
<b>PROFIT / (LOSS) BEFORE TAXATION</b>	<b>9,055</b>	<b>(58,176)</b>	<b>(31,143)</b>	<b>(38,605)</b>
PROVISION FOR TAXATION	(13,254)	(6,153)	(2,372)	(2,478)
<b>PROFIT / (LOSS) AFTER TAXATION</b>	<b>(4,248)</b>	<b>(64,329)</b>	<b>(33,515)</b>	<b>(41,081)</b>
OTHER COMPREHENSIVE INCOME / (LOSS) FOR THE PERIOD	-	-	-	-
<b>TOTAL COMPREHENSIVE INCOME / (LOSS) FOR THE PERIOD</b>	<b>(4,248)</b>	<b>(64,329)</b>	<b>(33,515)</b>	<b>(41,081)</b>
<b>EARNING / (LOSS) PER SHARE- Basic and Diluted (Rs.)</b>	<b>(0.99)</b>	<b>(0.99)</b>	<b>(3.07)</b>	<b>(3.77)</b>