



# KOHINOOR SUGAR MILLS LIMITED

29-G, GULBERG-II, LAHORE, PAKISTAN

Form-7

Ref. No: KSM/ 2-149

July 24, 2010

Deputy General Manager,  
Trading & Members Affairs Department  
Karachi Stock Exchange (G) Ltd.,  
Stock Exchange Building,  
Stock exchange Road,  
**KARACHI.**

Subject : FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on 24<sup>th</sup> July, 2010 at 11:30 a.m. at 29 - G, Gulberg-II, Lahore has approved the financial results of the Company as follows:

## PROFIT AND LOSS ACCOUNT

	(Rupees in thousands)			
	Nine months ended Jun-30		Quarter ended Jun-30	
	2010 (Rupees)	2009 (Rupees)	2010 (Rupees)	2009 (Rupees)
SALES	1,228,128	1,125,809	495,353	345,539
COST OF SALES	1,183,207	966,007	522,162	304,556
<b>GROSS PROFIT / (LOSS)</b>	<b>44,921</b>	<b>159,802</b>	<b>(26,809)</b>	<b>40,983</b>
OPERATING EXPENSES				
Distribution cost	2,028	2,293	401	311
Administrative expenses	50,399	50,946	16,181	15,943
Other Operating expenses	590	530	40	30
	53,017	53,769	16,622	16,284
<b>OPERATING PROFIT / (LOSS)</b>	<b>(8,096)</b>	<b>106,033</b>	<b>(43,431)</b>	<b>24,699</b>
FINANCE COST	60,698	83,720	1,738	31,008
OTHER INCOME / (EXPENSES)	10,618	1,634	6,564	(1,375)
<b>PROFIT / (LOSS) BEFORE TAXATION</b>	<b>(58,176)</b>	<b>23,947</b>	<b>(38,605)</b>	<b>(7,684)</b>
PROVISION FOR TAXATION	(6,153)	-	(2,476)	-
<b>PROFIT / (LOSS) AFTER TAXATION</b>	<b>(64,329)</b>	<b>23,947</b>	<b>(41,081)</b>	<b>(7,684)</b>
<b>EARNING / (LOSS) PER SHARE- Basic and Diluted (Rs.)</b>	<b>(5.90)</b>	<b>2.19</b>	<b>(3.77)</b>	<b>(0.70)</b>

Head Office Phones: 5757250, 5750270 Fax: 92-42-5710972

Mills: Kohinoor-Sugar Mills Ltd., Jauharabad Distt. Khushab, Ph: (0454) 720063 Fax: 92-454-720880

HTTP://www.ksugar.com Email: ksm1@ksugar.com