

SAIGOLS



KEL/COR/STOK/2013/73

April 24, 2013

FAX NOS. 021-111-573-329

The Managing Director  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building., Karachi

Dear Sir,

**FINANCIAL RESULTS FOR THE 3RD QUARTER PERIOD ENDED MARCH 31, 2013**

We have to inform you that the Board of Directors of Kohinoor Energy Limited in their Meeting held at 11:30 A.M on April 24, 2013 (Wednesday) at Plant Site Near Tablighi Ijtima, Raiwind Bypass, Lahore, has approved the following interim financial results of the Company for the 3rd Quarter (January - March 2013) ended March 31, 2013: —

**CASH DIVIDEND**

An Interim cash dividend for the financial year 2012-2013 at the rate of Rs.2.50 per share i.e. @25%.

The financial results of the Company are as follows:

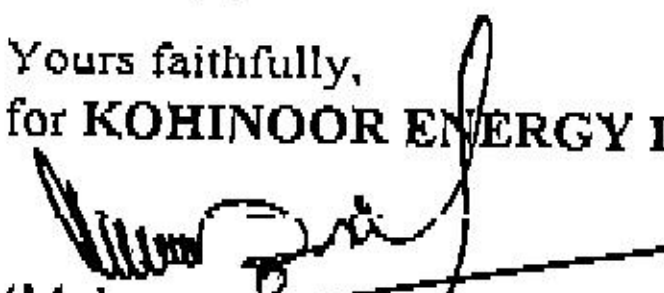
|                                     | January to March     |             | July to March        |             |
|-------------------------------------|----------------------|-------------|----------------------|-------------|
|                                     | 2013                 | 2012        | 2013                 | 2012        |
|                                     | (Rupees in thousand) |             | (Rupees in thousand) |             |
| Sales                               | 2,871,187            | 2,922,128   | 9,047,246            | 8,704,695   |
| Cost of sales                       | (2,516,072)          | (2,567,670) | (8,040,592)          | (7,740,924) |
| Gross profit                        | 355,115              | 354,458     | 1,006,654            | 963,771     |
| Administration and general expenses | (49,487)             | (45,634)    | (170,267)            | (152,341)   |
| Other operating income              | 1,133                | 999         | 12,071               | 4,344       |
| Profit from operations              | 306,761              | 309,823     | 848,458              | 815,774     |
| Finance costs                       | (69,551)             | (54,071)    | (232,497)            | (181,290)   |
| Profit before tax                   | 237,210              | 255,752     | 615,961              | 634,484     |
| Taxation                            | (381)                | (241)       | (2,121)              | (3,962)     |
| Profit for the period               | 236,829              | 255,511     | 613,840              | 630,522     |
| Earnings per share                  | 1.40                 | 1.51        | 3.62                 | 3.72        |

The Share Transfer Books of the Company will remain closed from May 09, 2013 to May 15, 2013 (both days inclusive). Transfers received at our Share Registrar Office CORPLINK (PVT) LIMITED Wings Arcade, 1-K, Commercial, Model Town, Lahore upto the close of business hours on May 08, 2013 will be treated in time for the purpose of entitlement of Cash Dividend to the transferees.

We will be sending you 300 copies of printed accounts for distribution amongst the members of Stock Exchange in due course of time.

Thanking you,

Yours faithfully,  
for **KOHINOOR ENERGY LIMITED**

  
(Muhammad Asif)  
Company Secretary

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