

KOHAT CEMENT COMPANY LIMITED

The General Manager,
Karachi Stock Exchange Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

April 24, 2014

Financial Results for the 3rd Quarter and Nine Months ended March 31, 2014

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **April 24, 2014 at 11:00 A.M. at Head Office, 37-P, Gulberg II, Lahore**, recommended the following:

- | | | | |
|-------|------------------------------------------------------|---|------------|
| (i) | <u>CASH DIVIDEND</u> | : | NIL |
| (ii) | <u>BONUS SHARES</u> | : | NIL |
| (iii) | <u>RIGHT SHARES</u> | : | NIL |
| (iv) | <u>ANY OTHER ENTITLEMENT/CORPORATE ACTION</u> | : | NIL |
| (v) | <u>ANY OTHER PRICE-SENSITIVE INFORMATION</u> | : | - |

The financial results of the Company are as follows:

	3 rd Quarter ended		Nine Months ended	
	31-Mar-14	31-Mar-13	31-Mar-14	31-Mar-13
	Rupees	Rupees	Rupees	Rupees
Sales-net	3,309,457,964	3,117,027,040	9,162,459,401	8,185,349,200
Cost of goods sold	1,911,666,591	1,870,656,992	5,380,749,844	5,012,861,816
Gross profit	1,397,791,373	1,246,370,048	3,781,709,557	3,172,487,384
Selling and distribution cost	22,999,254	20,543,689	60,650,968	45,355,726
Administrative & general expenses	24,466,717	18,248,878	78,524,204	62,970,507
Other operating expenses	90,446,052	60,484,228	240,770,841	146,218,358
Other operating income	(133,188,957)	(9,207,115)	(173,520,490)	(15,568,320)
	4,723,066	90,069,680	206,425,523	238,976,271
Operating profit	1,393,068,307	1,156,300,368	3,575,284,034	2,933,511,113
Finance cost	46,205,381	47,509,897	126,026,268	203,582,730
Profit before taxation	1,346,862,926	1,108,790,471	3,449,257,766	2,729,928,383
Taxation	392,050,985	377,187,623	1,020,448,568	819,358,827
Profit after taxation	954,811,941	731,602,848	2,428,809,198	1,910,569,556
Earnings per share (Basic and Diluted)	6.18	(Restated) 4.74	15.72	(Restated) 12.37

Cont'd.....P/2



Head Office: 37-P, Gulberg II, Lahore - Pakistan.
UAN: +92-42-11-111-KCCL, (5225) Fax: +92-42-3575-4084, 3587-4990
Web: www.kohatcement.com

