

# KOHAT CEMENT COMPANY LIMITED

The General Manager,  
Karachi Stock Exchange Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

February 17, 2014

## Financial Results for the 2<sup>nd</sup> Quarter and Half Year ended December 31, 2013

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on February 17, 2014 at 11:00 A.M. at Head Office, 37-P, Gulberg II, Lahore, recommended the following:

- |       |  |   |            |
|-------|--|---|------------|
| (i)   | <b><u>CASH DIVIDEND</u></b>                          | : | <b>NIL</b> |
| (ii)  | <b><u>BONUS SHARES</u></b>                           | : | <b>NIL</b> |
| (iii) | <b><u>RIGHT SHARES</u></b>                           | : | <b>NIL</b> |
| (iv)  | <b><u>ANY OTHER ENTITLEMENT/CORPORATE ACTION</u></b> | : | <b>NIL</b> |
| (v)   | <b><u>ANY OTHER PRICE-SENSITIVE INFORMATION</u></b>  | : | <b>NIL</b> |

The financial results of the Company are as follows:

	<b>2<sup>nd</sup> Quarter ended</b>		<b>Half year ended</b>	
	<b>31-Dec-13</b>	<b>31-Dec-12</b>	<b>31-Dec-13</b>	<b>31-Dec-12</b>
	<b>Rupees</b>	<b>Rupees</b>	<b>Rupees</b>	<b>Rupees</b>
Sales-net	3,209,441,931	2,964,807,891	5,853,001,437	5,068,322,160
Cost of goods sold	1,832,638,993	1,765,152,428	3,469,083,253	3,142,204,824
Gross profit	1,376,802,938	1,199,655,463	2,383,918,184	1,926,117,336
Selling and distribution cost	23,298,725	12,416,959	37,651,714	24,812,037
Administrative & general expenses	29,797,088	22,379,490	54,057,487	44,721,629
Other operating expenses	87,458,262	54,727,950	150,324,789	85,734,130
Other operating income	(23,835,437)	(4,353,643)	(40,331,533)	(6,361,205)
	<b>116,718,638</b>	<b>85,170,756</b>	<b>201,702,457</b>	<b>148,906,591</b>
<b>Operating profit</b>	<b>1,260,084,300</b>	<b>1,114,484,707</b>	<b>2,182,215,727</b>	<b>1,777,210,745</b>
Finance cost	36,093,705	71,274,885	79,820,879	156,072,833
Profit before taxation	1,223,990,595	1,043,209,822	2,102,394,848	1,621,137,912
Taxation	365,774,211	340,354,788	628,397,583	442,171,204
Profit after taxation	858,216,384	702,855,034	1,473,997,265	1,178,966,708
Earnings per share (Basic and Diluted)	5.55	(Restated) 4.55	9.54	(Restated) 7.63

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Head Office: 37-P, Gulberg II, Lahore - Pakistan.  
UAN: +92-42-11-111-KCCL, (5225) Fax: +92-42-3575-4084, 3587-4990  
Web: www.kohatcement.com

