

KOHAT CEMENT COMPANY LIMITED

October 26, 2013

The Deputy General Manager,
Trading & Members Affairs Department,
Karachi Stock Exchange Limited,
Stock Exchange Building, Stock Exchange Road,
Karachi.

Subject: Financial Results for the Quarter ended September 30, 2013

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **October 26, 2013 at 11:00 A.M., at Head Office, 37-P, Gulberg-II, Lahore,** recommended the following:

(i)	<u>CASH DIVIDEND</u>	:	NIL
(ii)	<u>BONUS SHARES</u>	:	NIL
(iii)	<u>RIGHT SHARES</u>	:	NIL
(iv)	<u>ANY OTHER ENTITLEMENT/CORPORATE ACTION</u>	:	NIL
(v)	<u>ANY OTHER PRICE-SENSITIVE INFORMATION</u>	:	NIL

The financial results of the Company are as follows:

	Sept 30, 2013 Rupees	Sept 30, 2012 Rupees
Sales - net	2,643,559,506	2,103,514,269
Cost of goods sold	1,636,444,260	1,377,052,396
Gross profit	1,007,115,246	726,461,873
Selling and distribution expenses	14,352,989	12,395,078
Administrative and general expenses	24,260,399	22,342,139
	38,613,388	34,737,217
Operating profit	968,501,858	691,724,656
Other operating expenses	62,866,527	31,006,180
	905,635,331	660,718,476
Other income	16,496,096	2,007,562
	922,131,427	662,726,038
Finance cost	43,727,174	84,797,948
Profit before taxation	878,404,253	577,928,090
Taxation	262,623,372	101,816,416
Profit after taxation	615,780,881	476,111,674
Earnings per share (Basic and diluted)	4.78	3.70

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