

KOHAT CEMENT COMPANY LIMITED

The General Manager,
Karachi Stock Exchange (Guarantee) Limited,
Stock Exchange Building,
Stock Exchange Road,
Karachi.

April 24, 2013

Financial Results for the 3rd Quarter and Nine Months ended March 31, 2013

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on **April 24, 2013** at **11:00 A.M.** at **Head Office, 37-P, Gulberg II, Lahore**, recommended the following:

- (i) **CASH DIVIDEND** : **NIL**
(ii) **BONUS SHARES** : **NIL**
(iii) **RIGHT SHARES** : **NIL**
(iv) **ANY OTHER ENTITLEMENT/CORPORATE ACTION** : **NIL**
(v) **ANY OTHER PRICE-SENSITIVE INFORMATION** : **NIL**

The financial results of the Company are as follows:

	3 rd Quarter (Jan-Mar)		Nine Months (Jul-Mar)	
	2013	2012	2013	2012
	Rupees	Rupees	Rupees	Rupees
Sales-net	3,117,027,040	2,462,757,615	8,185,349,200	6,536,925,138
Cost of goods sold	1,870,656,992	1,668,387,890	5,012,861,816	4,693,858,514
Gross profit	1,246,370,048	794,369,725	3,172,487,384	1,843,066,624
Selling and distribution expenses	20,543,689	12,832,475	45,355,726	34,194,521
Administrative & general expenses	18,248,878	19,532,745	62,970,507	50,210,344
Other operating expenses	60,484,228	32,139,880	146,218,358	66,695,783
Other operating income	(9,207,115)	(2,546,610)	(15,568,320)	(19,481,405)
	90,069,680	61,958,490	238,976,271	131,619,243
Operating profit	1,156,300,368	732,411,235	2,933,511,113	1,711,447,381
Finance cost	47,509,897	122,587,918	203,582,730	463,111,914
Profit before taxation	1,108,790,471	609,823,317	2,729,928,383	1,248,335,467
Taxation	377,187,623	163,929,183	819,358,827	247,718,103
Profit after taxation	731,602,848	445,894,134	1,910,569,556	1,000,617,364
Earnings per share (basic and diluted)	5.68	3.46	14.84	7.77

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