



KOHINOOR MILLS LIMITED

Registered Office and Mills: 8th K.M. Manga Raiwind Road, District Kasur.

Tel: +92-42-35391941-5 UAN: +92-42-111-941-941 Cell: +92-333-4998801-8 Fax: 092-42-35391946

National Tax Number: 0658184-6

CONFIDENTIAL AND SEALED

Ref: Corp./KML/SE /15.
Dated: October 26, 2015.

FORM-7

Fax: 021- 111-573-329

Mr. Muhammad Ghufraan
Deputy Chief Manager
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road
KARACHI-74000.

Subject: **Financial Results of First quarter for the
period ended September 30, 2015**

Dear Sir,

We like to inform you that the Board of Directors of the Company in its meeting held on October 26, 2015, at 11:45 a.m. at 8th Kilometer Manga Raiwind Road, District Kasur, recommended the following:-

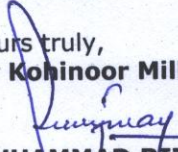
Cash Dividend/Bonus Shares /Right Shares	:	<u>NIL</u>
Any Other Entitlement/ Corporate Action	:	<u>NIL</u>
Any Other Price-Sensitive Information	:	<u>NIL</u>

The Financial results of the Company (Unconsolidated and Consolidated) for the quarter ended September 30, 2015, are enclosed.

We will be sending 200 copies of the printed accounts for distribution amongst the members of the Exchange.

Thank you,

Yours truly,
for **Kohinoor Mills Limited**


MUHAMMAD RIZWAN KHAN
Company Secretary

CC to:

1. The Secretary
Lahore Stock Exchange Ltd
19 Khayaban-e-Aiwan-e-Iqbal
LAHORE
Fax #: 042 36368485
2. The Managing Director
Islamabad Stock Exchange Ltd
55-B, Jinnah Avenue, Blue Area
ISLAMABAD
Fax # : 051 111 473 329
3. The Executive Director,
Enforcement Department,
Securities and Exchange
Commission of Pakistan,
NIC Building, Jinnah Avenue,
Blue Area, Islamabad.
Fax #: 051 - 9204915 & 9218592

KOHINOOR MILLS LIMITED
CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE QUARTER ENDED 30 SEPTEMBER 2015

	30 SEPTEMBER 2015	Restated 30 SEPTEMBER 2014
	Rupees	Rupees
SALES	2,161,638,035	2,004,608,237
COST OF SALES	(1,784,097,750)	(1,661,041,634)
GROSS PROFIT	377,540,285	343,566,603
DISTRIBUTION COST	(121,439,114)	(109,100,535)
ADMINISTRATIVE EXPENSES	(60,530,865)	(59,474,488)
OTHER EXPENSES	(8,604,938)	(11,944,825)
	(190,574,917)	(180,519,848)
	186,965,368	163,046,755
OTHER INCOME	8,409,356	11,017,055
PROFIT FROM OPERATIONS	195,374,724	174,063,810
FINANCE COST	(110,277,646)	(94,175,261)
PROFIT BEFORE TAXATION	85,097,078	79,888,549
TAXATION	(21,428,764)	(19,661,116)
PROFIT AFTER TAXATION	63,668,314	60,227,433
EARNING PER SHARE- BASIC AND DILUTED	1.25	1.18



KOHINOOR MILLS LTD
Company Secretary
26/10/2015

KOHINOOR MILLS LIMITED
UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (Un-audited)
FOR THE QUARTER ENDED 30 SEPTEMBER 2015

	30 SEPTEMBER 2015 Rupees	Restated 30 SEPTEMBER 2014 Rupees
SALES	2,161,638,035	2,004,608,237
COST OF SALES	(1,784,097,750)	(1,661,041,634)
GROSS PROFIT	377,540,285	343,566,603
DISTRIBUTION COST	(121,439,114)	(109,100,535)
ADMINISTRATIVE EXPENSES	(58,825,503)	(58,294,878)
OTHER EXPENSES	(10,310,300)	(13,124,435)
	(190,574,917)	(180,519,848)
	186,965,368	163,046,755
OTHER INCOME	8,409,356	11,017,055
PROFIT FROM OPERATIONS	195,374,724	174,063,810
FINANCE COST	(110,277,646)	(94,175,261)
PROFIT BEFORE TAXATION	85,097,078	79,888,549
TAXATION	(21,428,764)	(19,661,116)
PROFIT AFTER TAXATION	63,668,314	60,227,433
EARNING PER SHARE- BASIC AND DILUTED	1.25	1.18


Rajendra
26/10/2015.