


KOHINOOR MILLS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2015

	2015 Rupees	Restated 2014 Rupees
SALES	7,906,020,841	7,772,431,497
COST OF SALES	<u>(6,607,203,773)</u>	<u>(6,727,262,092)</u>
GROSS PROFIT	1,298,817,068	1,045,169,405
DISTRIBUTION COST	(438,881,171)	(431,562,084)
ADMINISTRATIVE EXPENSES	(230,803,140)	(210,814,760)
OTHER EXPENSES	(47,692,944)	(93,859,958)
	<u>(717,377,255)</u>	<u>(736,236,802)</u>
	581,439,813	308,932,603
OTHER INCOME	<u>186,003,744</u>	<u>123,766,595</u>
PROFIT FROM OPERATIONS	767,443,557	432,699,198
FINANCE COST	(528,120,387)	(378,609,769)
PROFIT BEFORE TAXATION	<u>239,323,170</u>	<u>54,089,429</u>
TAXATION	(116,346,078)	52,540,332
PROFIT AFTER TAXATION	<u><u>122,977,092</u></u>	<u><u>106,629,761</u></u>
EARNINGS PER SHARE - BASIC AND DILUTED	<u><u>2.42</u></u>	<u><u>2.09</u></u>


[Signature]
 29/9/2015

**KOHINOOR MILLS LIMITED AND ITS SUBSIDIARY COMPANY
CONSOLIDATED PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED 30 JUNE 2015**

	2015 Rupees	Restated 2014 Rupees
SALES	7,906,020,841	7,772,431,497
COST OF SALES	<u>(6,607,203,773)</u>	<u>(6,727,262,092)</u>
GROSS PROFIT	1,298,817,068	1,045,169,405
DISTRIBUTION COST	<u>(438,881,171)</u>	<u>(431,562,084)</u>
ADMINISTRATIVE EXPENSES	<u>(236,119,162)</u>	<u>(216,113,901)</u>
OTHER EXPENSES	<u>(45,555,352)</u>	<u>(92,820,340)</u>
	<u>(720,555,685)</u>	<u>(740,496,325)</u>
	578,261,383	304,673,080
OTHER INCOME	<u>186,540,398</u>	<u>128,348,063</u>
PROFIT FROM OPERATIONS	764,801,781	433,021,143
FINANCE COST	<u>(528,178,217)</u>	<u>(378,611,737)</u>
PROFIT BEFORE TAXATION	<u>236,623,564</u>	<u>54,409,406</u>
TAXATION	<u>(116,347,865)</u>	<u>52,220,355</u>
PROFIT AFTER TAXATION	<u><u>120,275,699</u></u>	<u><u>106,629,761</u></u>
EARNINGS PER SHARE - BASIC AND DILUTED	<u><u>2.36</u></u>	<u><u>2.09</u></u>



 KOHINOOR MILLS LTD.
 Company Secretary
 29/9/2015