



KOHINOOR MILLS LIMITED

REGISTERED OFFICE AND MILLS: 8th K.M. Manga Raiwind Road, District Kasur.
Tel: 092-42-5391941-5 UAN: 92-42-111-941-941 Cell: 092-333-4998801-10 Fax: 092-42-5391946

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| | | |
|-----------------------------------|---------------|-------------|
| OTHER OPERATING INCOME | 77,326,450 | 46,748,428 |
| PROFIT FROM OPERATIONS | 227,758,726 | 659,215,447 |
| FINANCE COST | 494,863,830 | 486,161,514 |
| PROFIT/(LOSS) BEFORE TAXATION | (267,105,104) | 173,053,933 |
| PROVISION FOR TAXATION | 47,697,099 | 58,612,814 |
| PROFIT/(LOSS) AFTER TAXATION | (314,802,203) | 114,441,119 |
| EARNING PER SHARE-BASIC & DILUTED | (6.34) | 2.78 |

The consolidated financial results of the Company are as follows:-

| | June 30, 2008 (Rupees) | June 30, 2007 (Rupees) |
|-----------------------------------|---------------------------|---------------------------|
| SALES | 6,130,611,081 | 7,611,236,705 |
| COST OF SALES | 5,327,950,564 | 6,486,736,826 |
| GROSS PROFIT | 802,660,517 | 1,124,499,879 |
| DISTRIBUTION COST | 354,818,463 | 333,401,011 |
| ADMINISTRATIVE EXPENSES | 230,228,608 | 146,318,259 |
| OTHER OPERATING EXPENSES | 101,508,079 | 32,313,590 |
| | 686,555,150 | 512,032,860 |
| OTHER OPERATING INCOME | 116,105,367 | 612,467,019 |
| PROFIT FROM OPERATIONS | 78,663,444 | 46,748,428 |
| FINANCE COST | 194,768,811 | 659,215,447 |
| PROFIT/(LOSS) BEFORE TAXATION | 495,121,600 | 486,161,514 |
| PROVISION FOR TAXATION | (300,352,789) | 173,053,933 |
| PROFIT/(LOSS) AFTER TAXATION | 44,912,078 | 58,612,814 |
| EARNING PER SHARE-BASIC & DILUTED | (345,264,867) | 114,441,119 |
| | (6.96) | 2.78 |

We will send 300 copies of the printed accounts for distribution amongst the members of the Exchange.

Very truly yours,
For Kohinoor Mills Limited


(MUHAMMAD RIZWAN KHAN)
Company Secretary

C.C. 1) Lahore Stock Exchange

2) Islamabad Stock Exchange