



# KHYBER Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN  
KHYBER PAKHTUNKHWA, PAKISTAN.  
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STRN # 05-05-2402-003-46

Date: April 29, 2019

Ref: KTC/PSX/FR-Q3-19

The General Manager,  
Pakistan Stock Exchange Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi

Subject: **Financial Results for the period ended 31<sup>st</sup> March 2019**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on April 29, 2019 at 03:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

|   | Three months ended<br>31 March |                   | Nine months ended<br>31 March |                    |
|---|--------------------------------|-------------------|-------------------------------|--------------------|
|   | 2019<br>Rupees                 | 2018<br>Rupees    | 2019<br>Rupees                | 2018<br>Rupees     |
| Turnover - net                                | 293,836,459                    | 309,487,569       | 588,115,559                   | 997,236,001        |
| Cost of sales                                 | (214,343,943)                  | (195,852,844)     | (527,551,188)                 | (541,761,624)      |
| Gross profit                                  | 79,492,516                     | 113,634,725       | 60,564,371                    | 455,474,377        |
| Administrative expenses                       | (37,201,695)                   | (26,883,565)      | (103,320,863)                 | (88,884,877)       |
| Other Operating expenses                      | (2,932,873)                    | (40,144,950)      | (25,596,535)                  | (45,200,425)       |
| Distribution cost                             | (30,149,433)                   | (297,825)         | (48,009,869)                  | (19,932,645)       |
| Finance cost                                  | (163,732)                      | (199,960)         | (583,564)                     | (622,996)          |
| Other operating income                        | 1,369,771                      | 20,298,400        | 12,508,293                    | 20,298,400         |
| <b>Profit (Loss) before taxation</b>          | <b>10,414,554</b>              | <b>66,406,825</b> | <b>(104,438,167)</b>          | <b>321,131,834</b> |
| Taxation                                      | (3,465,288)                    | 4,405,193         | 32,022,497                    | (83,450,251)       |
| <b>Profit (Loss) for the period</b>           | <b>6,949,266</b>               | <b>70,812,018</b> | <b>(72,415,670)</b>           | <b>237,681,583</b> |
| Earnings (Loss) per share - basic and diluted | 1.45                           | 14.73             | (15.06)                       | 49.44              |

Yours Sincerely

Pir Farhan Shah  
Company Secretary

