



KHYBER

Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN
KHYBER PAKHTUNKHWA, PAKISTAN.
TEL: +92 (937) 843329
FAX: +92 (937) 843329
STRN # 05-05-2402-003-46

Date: February 28, 2019

Ref: KTC/PSX/FR-31-18

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: **Financial Results for the period ended 31st December, 2018**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on February 28, 2019 at 03:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Three months ended 31 December		Six months ended 31 December	
	2018 Rupees	2017 Rupees	2018 Rupees	2017 Rupees
Turnover				
Revenue - gross	405,412,419	818,610,305	636,823,080	1,349,179,833
Sales tax and excise duty	(173,986,494)	(387,636,755)	(299,962,780)	(624,613,173)
Discounts	(23,687,200)	(28,850,278)	(42,581,200)	(36,818,228)
Revenue - net	207,738,725	402,123,272	294,279,100	687,748,432
Cost of sales	(229,754,138)	(205,848,154)	(313,207,245)	(345,908,780)
Gross (loss) / profit	(22,015,413)	196,275,118	(18,928,145)	341,839,652
Selling and distribution expenses	(17,307,793)	(2,657,215)	(17,860,436)	(5,055,475)
Administrative expenses	(27,217,059)	(37,127,670)	(66,119,168)	(62,005,316)
Other expenses	(22,663,662)	(11,359,730)	(22,663,662)	(19,634,543)

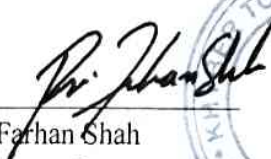


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Other income	11,138,522	10,182,175	11,138,522	10,202,775
Operating (loss) / profit	(78,065,405)	155,312,678	(114,432,889)	265,347,093
Finance cost	(287,679)	(366,624)	(419,832)	(423,036)
(Loss) / profit before tax	(78,353,084)	154,946,054	(114,852,721)	264,924,057
Taxation	33,057,093	(43,527,867)	35,487,785	(79,382,914)
(Loss) / profit for the period	(45,295,991)	111,418,187	(79,364,936)	185,541,143
Earnings per share - basic and diluted (Rupees)	(9.42)	23.18	(16.51)	38.60

Yours Sincerely


Pir Farhan Shah
Company Secretary

