



KHYBER

Tobacco Company Limited

P.O. Box 12, Nowshera Road, Mardan.
Khyber Pakhtoonkhwa, Pakistan.
Tel: + 92-937-843329-844639
Fax: + 92-937-843329
STRN: 05-05-2402-003-46
NTN: 2257984-2

Date: February 25, 2017

Ref: KTC/PSX/FR-12-16

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: **Financial Results for the period ended 31st December, 2016**

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on 25 February, 2017 at 02:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Three months ended		Six months ended	
	31 December		31 December	
	2016	2015	2016	2015
	<i>Rupees</i>	<i>Rupees</i>	<i>Rupees</i>	<i>Rupees</i>
Turnover - net	241,637,705	116,244,665	422,326,190	231,464,759
Cost of sales	(162,256,363)	(94,630,830)	(255,927,216)	(194,812,871)
Gross profit	79,381,342	21,613,835	166,398,974	36,651,888
Distribution cost	(888,900)	(1,774,269)	(1,473,290)	(2,977,431)
Administrative expenses	(23,259,802)	(24,474,451)	(40,155,198)	(40,962,642)
Other operating expenses	(3,959,193)	-	(8,820,720)	-
Finance cost	(210,976)	(234,205)	(233,098)	(389,164)
Other operating income	-	71,266	-	71,266
Profit / (loss) before tax	51,062,471	(4,797,824)	115,716,668	(7,606,083)

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Income tax expenses	(18,276,150)	(4,227,566)	(36,552,300)	(5,799,543)
Profit / (loss) for the period	32,786,321	(9,025,390)	79,164,368	(13,405,626)
Earnings per share - basic and diluted	27.28	(7.51)	65.87	(11.15)

Yours Sincerely

Pir Farhan Shah

Pir Farhan Shah
Company Secretary

Company Secretary
Khyber Tobacco Company
Limited