



KHYBER

Tobacco Company Limited

P.O BOX 12, NOWSHERA ROAD, MARDAN
KHYBER PAKHTUNKHWA, PAKISTAN.
TEL: +92 (937) 843329
FAX: +92 (937) 843329
NTN NO.2257984-2

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi

Subject: Financial Results for the Period ended 31st March 2016

Dear Sir,

We have to inform you that Board of Directors of our company in their meeting held on 27 April, 2016 at 04:00 p.m. at the registered office of the company i.e. Khyber Tobacco Company Limited, Nowshera Road Mardan considered and approved the following financial results:

	Three months ended		Nine months ended	
	31 March		31 March	
	2016	2015	2016	2015
	Rupees	Rupees	Rupees	Rupees
Turnover - net	167,714,085	105,488,821	399,178,844	257,114,362
Cost of sales	(103,319,216)	(94,417,559)	(298,132,087)	(228,675,586)
Gross profit	64,394,869	11,071,262	101,046,757	28,438,776
Administrative expenses	(14,562,038)	(16,278,221)	(55,524,680)	(48,391,427)
Other operating Epxenses	(2,363,824)	-	(2,363,824)	-
Distribution cost	(8,333,927)	(628,725)	(11,311,358)	(4,411,167)
Finance cost	(52,646)	(145,351)	(441,810)	(640,782)
Other operating income	20,979	1,491,350	92,245	16,534,920



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Profit (Loss) before taxation	<u>39,103,413</u>	<u>(4,489,686)</u>	<u>31,497,330</u>	<u>(8,469,681)</u>
Taxation	<u>(3,156,402)</u>	<u>4,230,792</u>	<u>(4,382,921)</u>	<u>4,715,931</u>
Profit (Loss) for the period	<u><u>35,947,011</u></u>	<u><u>(258,893)</u></u>	<u><u>27,114,417</u></u>	<u><u>(3,753,749)</u></u>
Earnings (Loss) per share - basic and diluted	<u><u>29.91</u></u>	<u><u>(0.22)</u></u>	<u><u>22.56</u></u>	<u><u>(3.12)</u></u>

Yours Sincerely

Liaqat Ali Khan
Company Secretary