

**Financial Results of K-Electric Limited (KE)
For the year ended June 30, 2020 (Audited)**

	2020	2019
	------(Rupees in '000)-----	
REVENUE		
Sale of energy – net	193,877,623	191,674,571
Tariff adjustment	94,929,760	97,444,499
	<u>288,807,383</u>	<u>289,119,070</u>
COST OF SALES		
Purchase of electricity	(103,282,331)	(95,153,398)
Consumption of fuel and oil	(116,187,414)	(120,616,728)
Expenses incurred in generation, transmission and distribution	(25,444,334)	(22,642,835)
	<u>(244,914,079)</u>	<u>(238,412,961)</u>
GROSS PROFIT	43,893,304	50,706,109
Consumers services and administrative expenses	(21,522,925)	(20,163,215)
Impairment loss against trade debts	(13,188,288)	(17,906,441)
Other operating expenses	(596,087)	(5,033,029)
Other income	8,509,741	7,563,950
	<u>(26,797,559)</u>	<u>(35,538,735)</u>
PROFIT BEFORE FINANCE COST	17,095,745	15,167,374
Finance cost	(16,736,638)	(6,284,677)
PROFIT BEFORE TAXATION	359,107	8,882,697
Taxation	(3,318,318)	8,390,920
NET (LOSS) / PROFIT FOR THE YEAR	<u>(2,959,211)</u>	<u>17,273,617</u>
EARNINGS BEFORE INTEREST, TAX, DEPRECIATION AND AMORTIZATION (EBITDA)	<u>36,683,763</u>	<u>31,235,745</u>
	(Rupees)	
(LOSS) / EARNING PER SHARE - BASIC AND DILUTED	<u>(0.11)</u>	<u>0.63</u>



Muhammad Rizwan Dalia
Chief People Officer & Company Secretary