

Financial Results of K-Electric Limited (KE)
For the year ended 30 June 2018 (Audited)

	2018	2017
	(Rupees in '000)	
REVENUE		
Sale of energy - net	184,155,557	168,569,213
Tariff adjustment	32,970,950	15,285,893
	<u>217,126,507</u>	<u>183,855,106</u>
COST OF SALES		
Purchase of electricity	(77,454,783)	(61,665,237)
Consumption of fuel and oil	(71,870,026)	(61,466,583)
Expenses incurred in generation, transmission and distribution	(22,885,835)	(21,201,913)
	<u>(172,210,644)</u>	<u>(144,333,733)</u>
GROSS PROFIT	44,915,863	39,521,373
Consumers services and administrative expenses	(34,308,115)	(35,062,397)
Other operating expenses	(2,122,422)	(1,537,050)
Other income	8,470,214	9,398,778
	<u>(27,960,323)</u>	<u>(27,200,669)</u>
PROFIT BEFORE FINANCE COST	16,955,540	12,320,704
Finance cost	(3,236,292)	(3,608,978)
PROFIT BEFORE TAXATION	13,719,248	8,711,726
Taxation	(1,407,418)	1,707,557
NET PROFIT FOR THE YEAR	<u>12,311,830</u>	<u>10,419,283</u>
EARNINGS BEFORE INTEREST, TAX, DEPRECIATION AND AMORTIZATION (EBITDA)	<u>32,422,041</u>	<u>25,817,957</u>
	(Rupees)	
EARNINGS PER SHARE - BASIC AND DILUTED	<u>0.45</u>	<u>0.38</u>



Muhammad Rizwan Dalia
Chief People Officer & Company Secretary