



KOT ADDU POWER COMPANY LIMITED

CONDENSED INTERIM STATEMENT OF PROFIT OR LOSS FOR THE THREE-MONTH AND NINE-MONTH PERIOD ENDED MARCH 31, 2022 (UN-AUDITED)

	Three month ended		Nine month ended	
	March 31, 2022	March 31, 2021	March 31, 2022	March 31, 2021
	(Rupees in thousand)		(Rupees in thousand)	
Sales	23,356,869	11,564,144	77,088,300	45,640,283
Cost of sales	<u>(21,065,475)</u>	<u>(6,581,400)</u>	<u>(71,666,635)</u>	<u>(29,267,078)</u>
Gross profit	2,291,394	4,982,744	5,421,665	16,373,205
Administrative expenses	(436,875)	(208,852)	(718,815)	(872,639)
Other expenses	(247)	-	(128,409)	-
Other income	2,569,032	2,235,630	9,114,580	9,335,102
Finance cost	<u>(992,766)</u>	<u>(770,675)</u>	<u>(2,574,244)</u>	<u>(2,399,343)</u>
Profit before tax	3,430,538	6,238,847	11,114,777	22,436,325
Taxation	(810,706)	(1,809,562)	(2,887,283)	(6,509,047)
Profit for the period	<u>2,619,832</u>	<u>4,429,285</u>	<u>8,227,494</u>	<u>15,927,278</u>
Earnings per share - basic Rupees	<u>2.98</u>	<u>5.03</u>	<u>9.35</u>	<u>18.09</u>



A. Alzu