



**KOT ADDU POWER COMPANY LIMITED**  
**Condensed Interim Statement of Profit or Loss**  
**For the three month & six months period ended December 31, 2018 (Un-audited)**

	Note	Three months ended		Six months ended	
		December 31, 2018	December 31, 2017	December 31, 2018	December 31, 2017
		(Rupees in thousand)		(Rupees in thousand)	
Sales		12,625,582	18,445,071	44,220,871	40,015,623
Cost of sales	9	(9,088,073)	(15,237,790)	(37,066,141)	(33,365,100)
<b>Gross profit</b>		<b>3,537,509</b>	<b>3,207,281</b>	<b>7,154,730</b>	<b>6,650,523</b>
Administrative expenses		(141,242)	(101,003)	(318,222)	(228,591)
Other operating expenses		(6,311)	(63,631)	(6,311)	(63,631)
Other income	10	7,310,508	1,584,225	10,383,187	2,982,867
<b>Profit from operations</b>		<b>10,700,464</b>	<b>4,626,872</b>	<b>17,213,384</b>	<b>9,341,168</b>
Finance cost		(2,301,637)	(1,486,303)	(4,400,401)	(3,084,556)
<b>Profit before tax</b>		<b>8,398,827</b>	<b>3,140,569</b>	<b>12,812,983</b>	<b>6,256,612</b>
Taxation		(2,517,363)	(926,199)	(3,815,922)	(1,861,281)
<b>Profit for the period</b>		<b>5,881,464</b>	<b>2,214,370</b>	<b>8,997,061</b>	<b>4,395,331</b>
Earnings per share - basic and diluted	Rupees	<b>6.68</b>	<b>2.52</b>	<b>10.22</b>	<b>4.99</b>

