



**KOT ADDU POWER COMPANY LIMITED**  
**Condensed Interim Profit and Loss Account**  
**for the quarter and half year ended December 31, 2017 (Un-audited)**

	<u>Quarter ended</u>		<u>Half year ended</u>	
	<u>December 31,</u> <u>2017</u>	<u>December 31,</u> <u>2016</u>	<u>December 31,</u> <u>2017</u>	<u>December 31,</u> <u>2016</u>
	<u>(Rupees in thousand)</u>		<u>(Rupees in thousand)</u>	
Sales	18,445,071	15,191,186	40,015,623	32,916,374
Cost of sales	(15,237,790)	(12,571,013)	(33,365,100)	(26,957,536)
<b>Gross profit</b>	<b>3,207,281</b>	<b>2,620,173</b>	<b>6,650,523</b>	<b>5,958,838</b>
Administrative expenses	(101,003)	(114,899)	(228,591)	(217,386)
Other operating expenses	(63,631)	-	(63,631)	-
Other income	1,584,225	1,225,080	2,982,867	2,302,664
<b>Profit from operations</b>	<b>4,626,872</b>	<b>3,730,354</b>	<b>9,341,168</b>	<b>8,044,116</b>
Finance cost	(1,486,303)	(1,008,245)	(3,084,556)	(1,963,515)
<b>Profit before tax</b>	<b>3,140,569</b>	<b>2,722,109</b>	<b>6,256,612</b>	<b>6,080,601</b>
Taxation	(926,199)	(868,718)	(1,861,281)	(1,908,886)
<b>Profit for the period</b>	<b>2,214,370</b>	<b>1,853,391</b>	<b>4,395,331</b>	<b>4,171,715</b>
Earnings per share				
- basic and diluted	2.52	2.11	4.99	4.74

