



## KOT ADDU POWER COMPANY LIMITED

### CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND NINE MONTHS ENDED MARCH 31, 2015 (UN-AUDITED)

	Quarter ended		Nine months ended	
	March 31, 2015 (Rupees in thousand)	March 31, 2014	March 31, 2015 (Rupees in thousand)	March 31, 2014
Sales	16,337,073	25,899,903	74,736,440	82,833,928
Cost of sales	(13,096,155)	(22,252,508)	(64,046,485)	(74,570,118)
<b>Gross profit</b>	3,240,918	3,647,395	10,689,955	8,263,810
Administrative expenses	(77,563)	(83,849)	(265,826)	(257,044)
Other operating expenses	-	-	(10,000)	(665)
Other income	1,380,766	1,245,621	5,221,089	2,819,528
<b>Profit from operations</b>	4,544,121	4,809,167	15,635,218	10,825,629
Finance cost	(1,161,021)	(1,332,926)	(5,266,494)	(3,098,248)
<b>Profit before tax</b>	3,383,100	3,476,241	10,368,724	7,727,381
Taxation	(1,094,058)	(1,105,832)	(3,246,454)	(2,513,120)
<b>Profit for the period</b>	2,289,042	2,370,409	7,122,270	5,214,261
Earnings per share - basic and diluted	<b>Rupees</b> 2.60	2.69	8.09	5.92

