



KOT ADDU POWER COMPANY LIMITED

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND HALF YEAR ENDED DECEMBER 31, 2014 (UN-AUDITED)

	Quarter ended		Half year ended	
	December 31, 2014	December 31, 2013	December 31, 2014	December 31, 2013
	(Rupees in thousand)		(Rupees in thousand)	
Sales	23,184,095	27,199,278	58,399,367	56,934,025
Cost of sales	<u>(19,649,827)</u>	<u>(25,170,543)</u>	<u>(50,950,332)</u>	<u>(52,317,610)</u>
Gross profit	3,534,268	2,028,735	7,449,035	4,616,415
Administrative expenses	(89,828)	(81,142)	(188,243)	(173,195)
Other operating expenses	-	(665)	(10,000)	(665)
Other income	<u>2,210,328</u>	<u>923,796</u>	<u>3,840,304</u>	<u>1,573,907</u>
Profit from operations	5,654,768	2,870,724	11,091,096	6,016,462
Finance cost	<u>(2,230,943)</u>	<u>(959,591)</u>	<u>(4,105,473)</u>	<u>(1,765,322)</u>
Profit before tax	3,423,825	1,911,133	6,985,623	4,251,140
Taxation	(1,000,154)	(793,110)	(2,152,396)	(1,407,288)
Profit for the period	<u>2,423,671</u>	<u>1,118,023</u>	<u>4,833,227</u>	<u>2,843,852</u>
Earnings per share - basic and diluted	Rupees			
	<u>2.75</u>	<u>1.27</u>	<u>5.49</u>	<u>3.23</u>

