

KOT ADDU POWER COMPANY LIMITED

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND NINE MONTHS ENDED MARCH 31, 2014 (UN-AUDITED)

	Quarter ended		Nine months ended	
	March 31, 2014 (Rupees in thousand)	March 31, 2013 (Rupees in thousand)	March 31, 2014 (Rupees in thousand)	March 31, 2013 (Rupees in thousand)
Sales	25,899,903	22,566,441	82,833,928	71,144,740
Cost of sales	(22,252,508)	(19,418,901)	(74,570,118)	(61,828,900)
Gross profit	3,647,395	3,147,540	8,263,810	9,315,840
Administrative expenses	(83,849)	(76,004)	(257,044)	(248,656)
Other operating expenses	-	-	(665)	(24,762)
Other income	1,245,621	1,329,526	2,819,528	4,382,702
Profit from operations	4,809,167	4,401,062	10,825,629	13,425,124
Finance cost	(1,332,926)	(1,372,960)	(3,098,248)	(4,927,971)
Profit before tax	3,476,241	3,028,102	7,727,381	8,497,153
Taxation	(1,105,832)	(1,056,647)	(2,513,120)	(2,842,378)
Profit for the period	2,370,409	1,971,455	5,214,261	5,654,775
Earnings per share - basic and diluted	2.69	2.24	5.92	6.42

