

KOT ADDU POWER COMPANY LIMITED**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT****FOR THE QUARTER AND HALF YEAR ENDED DECEMBER 31, 2012 (UN-AUDITED)**

	Quarter ended		Half year ended	
	December 31, 2012 (Rupees in thousand)	December 31, 2011 (Rupees in thousand)	December 31, 2012 (Rupees in thousand)	December 31, 2011 (Rupees in thousand)
Sales	19,235,705	24,323,756	48,665,915	46,420,069
Cost of sales	<u>(16,154,867)</u>	<u>(21,574,844)</u>	<u>(42,409,999)</u>	<u>(41,208,209)</u>
Gross profit	3,080,838	2,748,912	6,255,916	5,211,860
Administrative expenses	(150,248)	(112,325)	(260,269)	(202,198)
Other operating expenses	(24,762)	-	(24,762)	-
Other operating income	<u>1,261,013</u>	<u>2,166,034</u>	<u>3,053,175</u>	<u>4,395,392</u>
Profit from operations	4,166,841	4,802,621	9,024,060	9,405,054
Finance cost	<u>(1,288,805)</u>	<u>(2,830,479)</u>	<u>(3,555,011)</u>	<u>(5,608,602)</u>
Profit before tax	2,878,036	1,972,142	5,469,049	3,796,452
Taxation	(948,833)	(466,394)	(1,785,732)	(1,093,146)
Profit for the period	<u>1,929,203</u>	<u>1,505,748</u>	<u>3,683,317</u>	<u>2,703,306</u>
Earnings per share - basic and diluted	<u>2.19</u>	<u>1.71</u>	<u>4.18</u>	<u>3.07</u>



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