

**KOT ADDU POWER COMPANY LIMITED****CONDENSED INTERIM PROFIT AND LOSS ACCOUNT  
FOR THE QUARTER ENDED SEPTEMBER 30, 2012 (UN-AUDITED)**

	Quarter ended	
	September 30, 2012	September 30, 2011
	(Rupees in thousand)	
Sales	29,430,211	22,096,313
Cost of sales	<u>(26,255,132)</u>	<u>(19,633,364)</u>
<b>Gross profit</b>	3,175,079	2,462,949
Administrative expenses	(110,020)	(89,873)
Other operating income	<u>1,792,218</u>	<u>2,239,348</u>
<b>Profit from operations</b>	4,857,277	4,612,424
Finance cost	<u>(2,266,260)</u>	<u>(2,788,113)</u>
<b>Profit before tax</b>	2,591,017	1,824,311
Taxation	(836,898)	(626,752)
<b>Profit for the period</b>	<u>1,754,119</u>	<u>1,197,559</u>
Earnings per share - basic and diluted	<u>1.99</u>	<u>1.36</u>

Rupees

