



Confectionery Division

Ref: HL/12-13/-----

**ISMAIL
INDUSTRIES
LIMITED**

September 24, 2012

The General Manager,
Karachi Stock Exchange (Guarantee) Ltd,
Stock Exchange Building,
Karachi

Subject: **FINANCIAL RESULT FOR THE YEAR ENDED JUNE 30, 2012**

Dear Sir,

We have to inform you that the Board of Directors of our company in their Meeting held on Monday the 24th September 2012 at 11.00 a.m. at company's registered office located at 17-Bangalore Town, Main Shara-e-Faisal, Karachi, recommended the following:

(1) CASH DIVIDEND

A final Cash Dividend for the year ended June 30, 2012 at Rs. 2/- per share i.e.20%.

The financial results of the company are as follows:

	2012	2011
	Rupees	Rupees
Sales	10,623,187,808	9,104,093,764
Less: Sales tax	<u>1,347,666,092</u>	<u>1,349,250,742</u>
Net Sales	9,275,521,716	7,754,843,022
Cost of sales	<u>7,445,003,760</u>	<u>6,314,109,045</u>
Gross profit	1,830,517,956	1,440,733,977
Selling and distribution expenses	540,009,928	484,585,714
Administrative expenses	<u>75,490,880</u>	<u>69,215,300</u>
Operating profit	1,215,017,148	886,932,963
Other operating expenses	64,263,684	30,177,065
Other operating income	<u>58,635,534</u>	<u>86,117,712</u>
	1,209,388,998	942,873,610